

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	3,414.0	3,362.0	3,465.0
Pupils On Roll Special Ed Full-Time	504.0	532.0	514.0
Pupils On Roll SUBTOTAL	3,918.0	3,894.0	3,979.0
Pupils in Private School Placements	17.0	15.0	0.0
Pupils Sent to Contracted Preschool	144.0	129.0	0.0
Pupils Sent to Other Districts Regular	15.0	11.0	134.0
Pupils Sent to Other Districts Special Ed	48.0	50.0	40.0
Pupils Received	23.0	41.0	0.0
Pupils in State Facilities	19.0	12.0	12.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	8,311,512	8,477,742	8,854,456
Total Tuition	10-1300	722,386	323,211	455,202
Unrestricted Miscellaneous Revenues	10-1XXX	491,434	133,593	90,866
Interest Earned On Maintenance Reserve	10-1XXX	0	0	300
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	1
Subtotal - Revenues From Local Sources		9,525,332	8,934,546	9,400,825
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	593,318	605,714	605,714
Extraordinary Aid	10-3131	483,451	0	362,588
Categorical Special Education Aid	10-3132	2,156,890	2,182,937	2,182,722
Equalization Aid	10-3176	46,591,510	46,765,945	46,765,945
Categorical Security Aid	10-3177	1,332,096	1,345,381	1,345,381
Adjustment Aid	10-3178	14,090,235	13,872,424	13,872,424
Parcc Readiness Aid	10-3181	0	36,775	36,775
Per Pupil Growth Aid	10-3182	0	36,775	36,775
Professional Learning Community Aid	10-3183	0	35,270	35,270
Other State Aids	10-3XXX	87,296	0	0
Subtotal - Revenues From State Sources		65,334,796	64,881,221	65,243,594
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	168,478	129,556	144,926
Subtotal - Revenues From Federal Sources		168,478	129,556	144,926
Budgeted Fund Balance - Operating Budget	10-303	0	5,045,892	1,449,675
Withdrawal From Maint. Reserve	10-310	0	0	1
Adjustment For Prior Year Encumbrances		0	851,298	0
Actual Revenues (Over)/Under Expenditures		125,566	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Operating Budget		75,154,172	79,842,513	76,239,021
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	1,496	0	0
Total Revenues From Local Sources	20-1XXX	1,496	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	331,711	250,000
Preschool Education Aid	20-3218	7,757,816	7,426,105	6,868,330
Total Revenues From State Sources		7,757,816	7,757,816	7,118,330
Revenues from Federal Sources:				
Title I	20-4411-4416	1,626,636	1,506,163	1,129,622
Title II	20-4451-4455	161,857	147,215	110,411
Title III	20-4491-4494	202,850	185,118	138,839
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,135,742	1,066,284	883,244
Vocational Education	20-4430	23,009	26,085	19,564
Adult Basic Education	20-4440	84,832	76,760	0
Other	20-4XXX	621,653	833,718	625,289
Total Revenues From Federal Sources		3,856,579	3,841,343	2,906,969
Transfers From Operating Budget-Prek	20-5200	0	0	123,950
Transfers From Operating Budget-Prek (Special Education)	20-5200	179,050	123,950	123,950
Total Grants And Entitlements		11,794,941	11,723,109	10,273,199
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,068,661	892,170	879,912
Total Revenues From Local Sources		1,068,661	892,170	879,912

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,585,956	1,564,937	1,537,956
Total Local Repayment Of Debt		2,654,617	2,457,107	2,417,868
Total Repayment Of Debt		2,654,617	2,457,107	2,417,868
Total Revenues/Sources		89,603,730	94,022,729	88,930,088
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	0	0	123,950
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	179,050	123,950	123,950
Total Revenues/Sources Net of Transfers		89,424,680	93,898,779	88,682,188

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,608,242	1,771,944	1,884,660
Special Education - Instruction	11-2XX-100-XXX	54,979	40,000	100,500
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	38,428	0	0
School-Sponsored Athletics - Instruction	11-402-100-XXX	0	55,355	55,355
Summer School	11-422-XXX-XXX	11,825	0	0
Community Services Programs/Operations	11-800-330-XXX	4,800	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,251,893	5,283,222	4,925,533
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	287,715	263,839	172,085
Undist. Expenditures - Health Services	11-000-213-XXX	75,154	271,185	268,018
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	440,833	463,504	468,574
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	652,999	593,863	476,255
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,384,405	1,441,974	1,274,056
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,082,058	1,074,630	1,042,894
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	109,269	0	158,645
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	1,710	5,686	0
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,870,746	2,103,912	1,939,740
Undist. Expend. - Central Services	11-000-251-XXX	1,127,362	1,022,423	1,027,034
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,071,788	781,597	676,419
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,612,298	7,150,143	7,307,654
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,616,323	1,647,528	1,824,112
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,095,418	4,927,182	3,995,809
Total Undistributed Expenditures		25,679,971	27,030,688	25,556,828
Interest Earned On Maintenance Reserve	10-606	0	0	300
Increase In Maintenance Reserve	10-606	0	254,050	0
Total General Current Expense		27,398,245	29,152,037	27,597,643

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	209,324	464,491	28,665
Facilities Acquisition And Const. Serv.	12-000-400-XXX	822,234	1,133,447	824,978
Interest Deposit To Capital Reserve	10-604	0	0	1
Total Capital Outlay		1,031,558	1,597,938	853,644
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	21,186	21,186	0
Total Adult Education-Local	13-602-X00-XXX	21,186	21,186	0
Total Special Schools	13-XXX-XXX-XXX	21,186	21,186	0
Transfer Of Funds To Charter Schools	10-000-100-56X	3,814,164	5,672,359	5,100,596
General Fund Contribution To SBB	10-000-520-930	42,889,019	43,398,993	42,687,138
General Fund Grand Total		75,154,172	79,842,513	76,239,021
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	1,496	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	2,865,055	2,796,801	2,578,342
Support Services	20-218-200-XXX	5,059,890	5,084,965	4,757,888
Fac Acquisition And Constr. Services	20-218-400-XXX	11,921	0	30,000
Total Preschool Education Aid	20-218-XXX-XXX	7,936,866	7,881,766	7,366,230
Total State Projects	20-XXX-XXX-XXX	7,936,866	7,881,766	7,366,230
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,626,636	607,634	529,622
Title II	20-XXX-XXX-XXX	161,857	147,215	110,411
Title III	20-XXX-XXX-XXX	202,850	185,118	138,839
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,135,742	1,066,284	883,244
Vocational Education	20-XXX-XXX-XXX	23,009	26,085	19,564
Adult Education	20-XXX-XXX-XXX	84,832	76,351	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Other	20-XXX-XXX-XXX	621,653	833,718	625,289
Contribution To SBB - Other Federal Projects	20-XXX-520-930	0	898,938	600,000
Total Federal Projects	20-XXX-XXX-XXX	3,856,579	3,841,343	2,906,969
Total Special Revenue Funds		11,794,941	11,723,109	10,273,199
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,654,617	2,457,107	2,417,868
Total Debt Service Funds		2,654,617	2,457,107	2,417,868
Total Expenditures/Appropriations		89,603,730	94,022,729	88,930,088
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	0	0	123,950
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	179,050	123,950	123,950
Total Expenditures Net of Transfers		89,424,680	93,898,779	88,682,188

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,941,451	2,412,889	2,000,280	1,579,824
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	515,001	1	1	2
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	850,000	0	254,050	254,349
--Legal Reserve	5,464,852	5,662,502	1,029,219	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,552	\$18,627	\$19,003	\$19,948	\$18,704
Total Classroom Instruction	\$10,014	\$10,631	\$11,186	\$11,541	\$10,851
Classroom-Salaries and Benefits	\$9,615	\$9,922	\$10,463	\$10,789	\$10,123
Classroom-General Supplies and Textbooks	\$296	\$341	\$537	\$568	\$536
Classroom-Purchased Services	\$103	\$369	\$185	\$184	\$191
Total Support Services	\$2,656	\$2,815	\$2,982	\$3,025	\$2,864
Support Services-Salaries and Benefits	\$2,462	\$2,613	\$2,629	\$2,648	\$2,490
Total Administrative Costs	\$2,174	\$2,262	\$1,828	\$2,149	\$1,949
Administration Salaries and Benefits	\$1,691	\$1,692	\$1,467	\$1,663	\$1,604
Total Operations and Maintenance of Plant	\$2,308	\$2,482	\$2,600	\$2,785	\$2,565
Operations and Maintenance-Salaries and Benefits	\$1,353	\$1,441	\$1,388	\$1,487	\$1,118
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$270	\$307	\$266	\$311	\$308
Total Equipment Costs	\$87	\$59	\$157	\$166	\$48
Legal Costs	\$163	\$260	\$54	\$153	\$115
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$224	\$0	\$163	\$252	\$165
Employee Benefits as a percentage of salaries*	32.68%	34.65%	36.28%	37.42%	35.72%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB  
Statement**

BUDGET CATEGORY	2015-16	2016-17	2017-18
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	42,889,019	43,398,993	42,687,138
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	0	898,938	600,000
<b>Total SBB Resources</b>	<b>42,889,019</b>	<b>44,297,931</b>	<b>43,287,138</b>
Appropriations:			
Instruction (15-XXX-100-XXX)	26,932,437	26,958,851	26,378,592
Support Services (15-XXX-2XX-XXX)	17,054,174	17,210,860	16,791,363
Equipment (15-XXX-XXX-73X)	2,515	128,220	117,183
<b>Total SBB Appropriations</b>	<b>43,989,126</b>	<b>44,297,931</b>	<b>43,287,138</b>

Item	Line Number	Source	Amount	Explanation
1	825	21th Century	425,000	After School Program
1	190	Absecon Students with adjustments	455,202	40 students with prior yr. adjustments
1	300	bank interest	36,000	Calculation based on current levels of interest
2	825	JROTC	60,000	Military Program
3	825	Fresh Fruit	100,870	Department of Agriculture Program

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	ACES through Camden County	0
Municipal/Public Works	Gas, salt, grounds, snow removal	0
Municipal/Public Works	Recycling, trash removal	0
Professional Staff Development	Professional development	0
Technology Services	software support, infrastructure support and general technology needs	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,666,099
(B) Estimated Net Taxable Valuation (as of 10/01/16)	879,715,134
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.9851
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	9,416,438
(E) Estimated Net Taxable Valuation (as of 10/01/16)	879,715,134
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0704
-----	
B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,666,099
(H) Estimated Equalized Valuation (as of 10/01/16)	784,556,047
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1046
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	9,416,438
(K) Estimated Equalized Valuation (as of 10/01/16)	784,556,047
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.2002
-----	

NAME=Brendan Smith

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$82,670
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$700
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$790
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brendan Smith

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cathy Manning

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$76,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,700
Total Bonuses Amount	\$700
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Cathy Manning

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daile White

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$98,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum by statue
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daile White

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dennis Anderson

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dennis Anderson

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

NAME=Elisha Thompkins

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$145,894
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,550
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum by statue
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Elisha Thompkins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Garnell Bailey

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$151,450
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$101
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum by statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Garnell Bailey

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karen Farkas

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$128,765
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Karen Farkas

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mark Delcher

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HR Director
Base Annual Salary Amount	\$143,798
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mark Delcher

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ryan Goodman

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$86,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ryan Goodman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	