

PLEASANTVILLE BOARD OF EDUCATION
Pleasantville High School/701 Mill Road/Cafeteria
Pleasantville, New Jersey 08232

BUDGET HEARING
Tuesday, March 27, 2012
MINUTES
5:08 P.M.

1. Call to Order at 5:08 p.m. by Mrs. Graves

2. Reading of the Open Public Meetings Act Notice

Statement-Board President

“This is to advise those present at this meeting of the Board of Education of the City of Pleasantville, in the County of Atlantic, that notice was given on March 16, 2012 of this Budget Hearing as required by the provisions of Chapter 231 of the Laws of 1976; that notice thereof has been distributed for publication in the Press, the Absecon/Pleasantville Current and the Mainland Journal, posted in the Administration Building and forwarded to the City Clerk of the City of Pleasantville, within the time required by said act.”

3. Roll Call:

Board Members:

Mrs. Connie Graham	Present
Mrs. Darleen Bey-Blocker	Absent
Ms. Joanne Famularo	Present
Mr. Johnny McClellan	Present
Mr. Paul Moore, Jr.	Present
Ms. Melanie Griffin, Vice President	Present
Ms. Ketsy Alicea	Present
Ms. Ethel Seymore	Present
Mrs. Doris Graves, President	Present

EIGHT PRESENT.

Let the record show that Ms. Bey-Blocker is working at her job and is not able to attend.

4. Comments of the Superintendent of Schools

5. Budget Hearing presentation.

6. Public Comments: None.

7. **Whereas**, the Board of Education of the City of Pleasantville approved the 2012-2013 tentative proposed school district budget of **\$90,249,617** for the submission to the County Superintendent's approval and a General Fund Tax Levy of **\$8,475,546**; and

Whereas, the County Superintendent approved the 2012-2013 proposed budget;

Whereas, that the Pleasantville Board of Education approves the 2012-2013 maximum General Fund budgeted travel and related expense reimbursements in the amount of \$78,000.00.

Whereas, that the Pleasantville Board of Education approves the 2012-2013 maximum amounts for contracted services as follows:

Legal Services	\$ 200,000.00
Audit Services	\$ 70,000.00
Physician Services	\$ 66,000.00
Therapist Services	\$191,000.00
Architect Fees	\$50,000.00

Therefore, Be It Resolved, that the Board of Education of the City of Pleasantville approve the school district budget for **\$90,249,617** that will result in a projected total tax levy for **\$8,475,546** for the 2012-2013 school year.

<u>LEVY</u>	<u>BUDGET</u>	<u>LOCAL TAX</u>
Total General Fund	\$75,833,278	\$6,862,808
Total Special Revenue Fund	\$10,576,942	\$
<u>Total Debt Service Fund</u>	<u>\$3,839,397</u>	<u>\$1,612,738</u>
TOTALS	\$90,249,617	\$8,475,546

Motion by: Ms. Melanie Griffin

Seconded by: Mr. Paul Moore, Jr.

Yea: X

ROLL CALL:

Ms. Connie Graham	Yes	Ms. Griffin	Yes
Mrs. Bey-Blocker	Absent	Ms. Ketsy Alicea	Yes
Ms. Famularo	No	Mrs. Seymore	Yes
Mr. McClellan	Yes	Mrs. Graves	Yes
Mr. Moore	Yes		

SEVEN YES; MOTION PASSED.

8. Motion to Adjourn the Budget Hearing meeting at 5:46 p.m.

Motion by: Ms. Melanie Griffin Seconded by: Ms. Connie Graham Yea: X

ROLL CALL:

Ms. Connie Graham	Yes	Ms. Griffin	Yes
Mrs. Bey-Blocker	Absent	Ms. Ketsy Alicea	Yes
Ms. Famularo	Yes	Mrs. Seymore	Yes
Mr. McClellan	Yes	Mrs. Graves	Yes
Mr. Moore	Yes		

EIGHT YES; MOTION PASSED.

The Regular Work/Action Board Meeting began immediately after the Budget Hearing with the Board going into Executive Session of the Regular Meeting at 5:47 p.m.

RESPECTFULLY SUBMITTED BY

DENNIS J. MULVIHILL
BUSINESS ADMINISTRATOR/BOARD SECRETARY

DATE

DJM/gg