

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	3,308.0	3,290.0	3,513.0
On Roll Special Ed Full-Time	563.0	577.0	508.0
On Roll Subtotal	3,871.0	3,867.0	4,021.0
In Private School Placements	16.0	15.0	46.0
Sent to Contracted Preschool	189.0	202.0	0.0
Sent to Other Districts Regular	10.0	11.0	208.0
Sent to Other Districts Special Ed	47.0	50.0	81.0
Received	32.0	26.0	0.0
In State Facilities	18.0	10.0	10.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,031,545	9,212,176	9,396,420
	Total Tuition	10-1300	613,687	346,536	400,550
	Rents and Royalties	10-1910	0	15,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	425,924	75,732	55,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	0
	Total Revenues from Local Sources		10,071,156	9,649,445	9,861,970
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	699,058	699,058	699,058
	Extraordinary Aid	10-3131	750,111	362,588	362,588
	Categorical Special Education Aid	10-3132	2,182,722	2,182,722	2,182,722
	Equalization Aid	10-3176	46,765,945	47,348,724	48,857,797
	Categorical Security Aid	10-3177	1,597,790	1,597,790	1,597,790
	Adjustment Aid	10-3178	12,803,286	12,803,286	12,803,286
	Other State Aids	10-3XXX	23,200	0	0
	Total Revenues from State Sources		64,822,112	64,994,168	66,503,241
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	263,155	160,048	184,312
	Total Revenues from Federal Sources		263,155	160,048	184,312
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	968,709	5,399,813
	Adjustment for Prior Year Encumbrances		0	234,151	0
	Actual Revenues (Over)/Under Expenditures		-1,530,051	0	0
General Fund Revenues	Total Operating Budget		73,626,372	76,006,521	81,949,336
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	190,740	0	0
	Total Revenues from Local Sources	20-1XXX	190,740	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	200,000	272,332
	Preschool Education Aid	20-3218	6,531,136	6,721,968	6,721,968
	Total Revenues from State Sources		6,531,136	6,921,968	6,994,300

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,552,052	1,679,140	1,176,811
	Title II	20-4451-4455	28,181	163,975	139,379
	Title III	20-4491-4494	134,212	129,215	109,833
	Title IV	20-4471-4474	44,553	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,084,463	921,794	783,525
	Vocational Education	20-4430	26,430	22,465	16,822
	Other	20-4XXX	535,128	502,000	499,450
	Total Revenues from Federal Sources		3,405,019	3,418,589	2,725,820
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	123,950	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	188,730	188,730
Special Revenue Fund Revenues	Total Grants and Entitlements		10,250,845	10,529,287	9,908,850
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	863,596	843,759	693,297
	Total Revenues from Local Sources		863,596	843,759	693,297
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,510,222	1,482,097	1,454,234
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,373,818	2,325,856	2,147,531
	Actual Revenues (Over)/Under Expenditures		-1,286	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,372,532	2,325,856	2,147,531
All Fund Revenues	Total Revenues/Sources		86,249,749	88,861,664	94,005,717
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	123,950	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	188,730	188,730
	Total Revenues/Sources Net of Transfers		86,125,799	88,672,934	93,816,987

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,460,390	1,703,727	1,876,230
	Special Education-Instruction	11-2XX-100-XXX	76,579	90,000	65,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,947,414	5,110,246	5,606,546
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	319,360	263,636	194,227
	Undistributed Expenditures-Health Services	11-000-213-XXX	323,188	433,015	508,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	558,142	540,197	598,834
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	653,451	642,612	992,903
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,370,697	1,470,816	1,405,040
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	792,023	718,549	857,046
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	229,170	223,998	229,615
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,286,496	2,226,427	2,299,870
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,132,947	1,106,271	1,125,383
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	459,224	521,024	544,062
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,138,148	6,621,508	7,604,841
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,669,017	1,622,561	1,896,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,042,971	3,566,932	3,794,221
	Total Undistributed Expenditures		23,922,248	25,067,792	27,656,588
General Fund Current Expenses	Total General Current Expense		25,459,217	26,861,519	29,597,818
Capital Outlay	Equipment	12-XXX-XXX-730	57,479	207,103	995,100
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,632,647	524,889	1,837,980
	Interest Deposit to Capital Reserve	10-604	0	1	0
	Total Capital Outlay		1,690,126	731,993	2,833,080
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	4,849,270	5,153,371	5,529,001
	General Fund Contribution to School Based Budgeting	10-000-520-930	41,627,759	43,259,638	43,989,437
	General Fund Grand Total		73,626,372	76,006,521	81,949,336
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	190,740	0	0

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,444,906	2,492,601	2,332,998
	Support Services	20-218-200-XXX	4,210,180	4,598,097	4,830,032
	Facility Acquisition and Construction Services	20-218-400-XXX	0	20,000	20,000
	Total Preschool Education Aid	20-218-XXX-XXX	6,655,086	7,110,698	7,183,030
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,655,086	7,110,698	7,183,030
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	245,349	806,948	576,811
	Title II	20-XXX-XXX-XXX	28,181	163,975	139,379
	Title III	20-XXX-XXX-XXX	134,212	129,215	109,833
	Title IV	20-XXX-XXX-XXX	44,553	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,084,463	921,794	783,525
	Vocational Education	20-XXX-XXX-XXX	26,430	0	16,822
	Other	20-XXX-XXX-XXX	535,128	502,000	499,450
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,306,703	894,657	600,000
	Total Federal Projects	20-XXX-XXX-XXX	3,405,019	3,418,589	2,725,820
Special Revenue Fund Expenses	Total Special Revenue Funds		10,250,845	10,529,287	9,908,850
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,372,532	2,325,856	2,147,531
	Total Debt Service Funds		2,372,532	2,325,856	2,147,531
All Fund Expenses	Total Expenditures/Appropriations		86,249,749	88,861,664	94,005,717
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	123,950	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	188,730	188,730
	Total Expenditures Net of Transfers		86,125,799	88,672,934	93,816,987

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1	1	2	2
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,710,865	5,779,121	5,032,774	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,117,915	2,104,848	1,882,486	1,515,447
	Repayment of Debt	1,288	2,574	0	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,357	\$18,739	\$19,157	\$19,466	\$19,275
Total Classroom Instruction	\$10,422	\$10,757	\$11,278	\$11,348	\$11,042
Classroom-Salaries and Benefits	\$9,783	\$10,236	\$10,571	\$10,454	\$10,093
Classroom-General Supplies and Textbooks	\$230	\$144	\$475	\$451	\$513
Classroom-Purchased Services	\$409	\$377	\$231	\$444	\$436
Total Support Services	\$2,660	\$2,865	\$2,853	\$2,984	\$2,929
Support Services-Salaries and Benefits	\$2,471	\$2,601	\$2,456	\$2,538	\$2,501
Total Administrative Costs	\$2,107	\$2,134	\$2,059	\$2,112	\$2,102
Administration Salaries and Benefits	\$1,624	\$1,650	\$1,551	\$1,605	\$1,612
Total Operations and Maintenance of Plant	\$2,724	\$2,510	\$2,532	\$2,594	\$2,781
Operations and Maintenance-Salaries and Benefits	\$1,481	\$1,419	\$1,204	\$1,253	\$1,363
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$308	\$323	\$279	\$286	\$280
Total Equipment Costs	\$31	\$23	\$62	\$126	\$424
Legal Costs	\$209	\$239	\$156	\$174	\$198
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$332	\$374	\$171	\$256	\$166
Employee Benefits as a percentage of salaries*	37.00%	35.99%	34.16%	33.65%	31.86%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>.

This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB Statement**

Source	Budget Category	2018-19	2019-20	2020-21
Resources	Adjustment for Prior Year Encumbrances	1,783	39,992	0
	General Fund Contribution (15-5200)	41,587,768	43,259,638	43,989,437
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,306,703	894,657	600,000
	Total SBB Resources	42,896,254	44,194,287	44,589,437
Appropriations	Instruction (15-XXX-100-XXX)	25,146,106	27,145,278	27,924,133
	Support Services (15-XXX-2XX-XXX)	17,728,519	16,837,092	16,142,147
	Equipment (15-XXX-XXX-73X)	21,629	211,917	523,157
	Total SBB Appropriations	42,896,254	44,194,287	44,589,437



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	COOPERATIVE SERVICES FOR GENERAL SUPPLIES	0
Professional Staff Development	ETTC for staff development	0
Purchasing	Hunterdon County Educational Commission for Supplies, technology, time and material	0
	Ed-Data time and materials for supplies , maintenance (time and material), technology	0
	Middlesex for general supplies, time and material , technology	0
Transportation Services, including Fuel	Fuel From the City of Pleasantville, Salt, snow removal, trash removal, Police detail, Greater Egg Busing , ACCSSD busing	0

**Estimated Tax Rates**

Municipality	Category	Amount
Pleasantville City	(A) General Fund School Levy	9,304,298
	(D) Total School Levy	10,226,605
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	764,078,700
	(H) Estimated Equalized Valuation (as of 10/01/19)	763,467,926
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2177
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3384
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2187
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3395

Employee Contract List for District

Name	Category	Measure
Beville Tyson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	n/a
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,506
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	per state law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beville Tyson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brendan Smith	Job Title	Accountant
	Job Title II	n/a
	Base Annual Salary Amount	\$97,611
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brendan Smith	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,840
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,324
	Contractual Post-Employment Benefit Description of Payout of Sick days	per state law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Carmine Bonanni	Job Title	Assistant Superintendent
	Job Title II	n/a
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carmine Bonanni	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	does not get sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	does not get vacation time
	Contractual Post-Employment Benefit Description of Payout of Personal days	does not get personal time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	does not get sick time
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	does not get vacation time
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	does not get personal time
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carmine Bonanni	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Catherine Manning	Job Title	Accountant
	Job Title II	n/a
	Base Annual Salary Amount	\$90,316
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,601
Contractual Post-Employment Benefit Description of Payout of Sick days	per state law	

Employee Contract List for District

Name	Category	Measure
Catherine Manning	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolls into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daile White	Job Title	Assistant Business Administrator
	Job Title II	n/a
	Base Annual Salary Amount	\$117,821
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Daile White	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,280
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max per time
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal time rolls into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Dennis Anderson	Job Title	Superintendent
	Job Title II	n/a
	Base Annual Salary Amount	\$167,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	interim. there is no sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	does not get vacation time
	Contractual Post-Employment Benefit Description of Payout of Personal days	does not get personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dennis Anderson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elisha Thompkins	Job Title	Business Administrator
	Job Title II	n/a
	Base Annual Salary Amount	\$159,113
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Elisha Thompkins	Total Allowances Amount	\$2,640
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,479
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per state regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Hannigan	Job Title	Information Technology
	Job Title II	n/a
	Base Annual Salary Amount	\$124,171
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Hannigan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,981
	Contractual Post-Employment Benefit Description of Payout of Sick days	per state law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll inot sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Hannigan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Farkas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	n/a
	Base Annual Salary Amount	\$141,078
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,852
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract	

Employee Contract List for District

Name	Category	Measure
Karen Farkas	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days role into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Karen White	Job Title	Attorney
	Job Title II	n/a
	Base Annual Salary Amount	\$127,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Karen White	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$180
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per state law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Ryan Goodman	Job Title	Information Technology
	Job Title II	n/a
	Base Annual Salary Amount	\$98,278
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,506
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,653
	Contractual Post-Employment Benefit Description of Payout of Sick days	per state law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ryan Goodman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sharon Lamb	Job Title	Other
	Job Title II	n/a
	Base Annual Salary Amount	\$80,394
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Lamb	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	Will not qualify
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days roll into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported