

PLEASANTVILLE BOARD OF EDUCATION
Pleasantville High School/701 Mill Road
Pleasantville, New Jersey 08232
Special Board Meeting
2013-2014 Budget Hearing
March 28, 2013
6:03 P.M.
MINUTES

1. Call to Order at 6:03 p.m.
2. Reading of the Open Public Meetings Act Notice

Statement-Board President

"This is to advise those present at this meeting of the Board of Education of the City of Pleasantville, in the County of Atlantic, that notice was given on March 15, 2013 of this Special Board Meeting, for the 2013-2014 Budget Hearing, as required by the provisions of Chapter 231 of the Laws of 1976; that notice thereof has been distributed for publication in the Press, the Absecon/Pleasantville Current and the Mainland Journal, posted in the Administration Building and forwarded to the City Clerk of the City of Pleasantville, within the time required by said act."

ROLL CALL

Mrs. Darleen Bey-Blocker	Present
Ms. Joanne Famularo	Present
Mr. Lawrence A. Davenport	Present
Mr. Paul Moore, Jr.	Absent
Mr. Michael A. Bright	Absent
Mrs. Ethel Seymore	Present
Ms. Maria Vazquez	Present
Mr. Jerome Page	Present
Mrs. Doris Rowell	Present

SEVEN PRESENT.

Mr. Paul Moore, Jr. arrived at 6:10 p.m.

3. Flag Salute and Moment of Silence
4. Comments of Administration
5. Budget Hearing Presentation presented by Mr. Elisha Thompkins, Director of Finance
6. Public Comments: Please be courteous (5 minutes for each person's comment) – No one signed the Public Comments Sign-In Sheet; however, Mrs. Linda Henderson, PEA Vice-President addressed the Board.

PLEASANTVILLE BOARD OF EDUCATION
Pleasantville High School/701 Mill Road/Cafeteria
Pleasantville, New Jersey 08232
Special Board Meeting
2013-2014 Budget Hearing
Thursday, March 28, 2013
6:03 P.M.
MINUTES

1. **Whereas**, the Board of Education of the City of Pleasantville approved the 2013-2014 proposed school district budget of \$87,891,546 for the submission to the County Superintendent's approval and a General Fund Tax Levy of \$9,603,693; and

Whereas, the County Superintendent approved the 2013-2014 proposed budget; and

Whereas, that the Pleasantville Board of Education approves the 2013-2014 maximum General Fund budgeted travel and related expense reimbursements in the amount of \$110,000.00.

Whereas, that the Pleasantville Board of Education approves the 2013-2014 maximum amounts for contracted services as follows:

Legal Services	\$ 200,000.00
Audit Services	\$ 75,000.00
Physician Services	\$ 100,000.00
Therapist Services	\$150,000.00
Architect Fees	\$ 50,000.00

Therefore, Be It Resolved, that the Board of Education of the City of Pleasantville approve the school district budget for \$87,891,546 that will result in a projected total tax levy for \$9,603,693 for the 2013-2014 school year.

	Total General Fund	Total Special Revenue Fund	Total Debt Service Fund	TOTALS
2013-2014 Total Expenditures	74,017,368	10,049,184	3,824,994	87,891,546
Less: Anticipated Revenue	66,028,601	10,049,184	2,210,068	78,287,853
Taxes to be Raised	7,988,767	-0-	1,614,926	9,603,693

Motion By: Ms. Ethel Seymore Second By: Mr. Paul Moore, Jr. Nay: X

ROLL CALL

Mrs. Darleen Bey-Blocker	Abstain	Mrs. Ethel Seymore	Yes
Ms. Joanne Famularo	No	Ms. Maria A. Vazquez	No
Mr. Lawrence A. Davenport	Yes	Mr. Jerome M. Page	No
Mr. Paul Moore, Jr.	No	Mrs. Doris Rowell	Abstain
Mr. Michael A. Bright	Absent		

TWO YES; FOUR NO; TWO ABSTAIN; ONE ABSENT; MOTION FAILED.

(See attached State Fiscal Monitor's Letter of Decision for the March 28, 2013 Special Board Meeting for the 2013-2014 Budget Hearing – State Fiscal Monitor, Mr. James Riehman overturned the Board's vote.)

Ms. Ethel Seymore left the meeting prior to the motion/vote to Adjourn.

7. Adjourn the March 28, 2013 Special Board Meeting for the 2013-2014 Budget Hearing at 7:17 p.m.

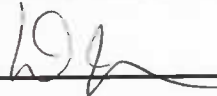
Motion By: Mrs. Darleen Bey-Blocker Second By: Mr. Lawrence Davenport Yea: X

ROLL CALL

Mrs. Darleen Bey-Blocker	Yes
Ms. Joanne Famularo	Yes
Mr. Lawrence A. Davenport	Yes
Mr. Paul Moore, Jr.	Yes
Mr. Michael A. Bright	Absent
Mrs. Ethel Seymore	Absent
Ms. Maria A. Vazquez	Yes
Mr. Jerome M. Page	Yes
Mrs. Doris Rowell	Yes

SEVEN YES; MOTION PASSED.

RESPECTFULLY SUBMITTED BY



MR. DENNIS J. MULVIHILL
BUSINESS ADMINISTRATOR/BOARD SECRETARY

4-12-2013

DATE