

**PLEASANTVILLE BOARD OF EDUCATION  
Pleasantville High School/701 Mill Road/Cafeteria  
SPECIAL BOARD MEETING  
BUDGET HEARING FOR THE 2015-2016 SCHOOL YEAR  
ADOPTION OF 2015-2016 BUDGET**

**May 05, 2015**

**6:08 P.M.**

**(Revised May 04, 2015)**

**MINUTES**

1. Call to Order by Mr. Paul Moore, Jr., Vice President, at 6:08 p.m.

2. Reading of the Open Public Meetings Act Notice

**Statement-Board President**

"This is to advise those present at this Special Board Meeting of May 05, 2015 for the 2015-2016 Budget Hearing and Adoption of the 2015-2016 Budget of the Pleasantville Board of Education of the City of Pleasantville, in the County of Atlantic, that Public Notice Date Change was given on April 22, 2015, and April 27, 2015 with Advertised County Approved Budget, and was previously announced during the April 21, 2015 Regular Board Meeting with Addenda Board Approval reflected in the Minutes, of the said date of May 05, 2015, as required by the provisions of Chapter 231 of the Laws of 1975; that notice thereof has been distributed for publication in the Press, the Absecon/Pleasantville Current and the Mainland Journal, posted in the Administration Building and forwarded to the City Clerk of the City of Pleasantville, within the time required by said act."

3. Roll Call:

Board Members:

Mrs. Bernice (Sandy) Couch	<u>Present</u>	Ms. Sharnell S. Morgan	<u>Present</u>
Mr. Lawrence A. Davenport	<u>Absent</u>	Mrs. Ethel Seymore	<u>Present</u>
Ms. Silvia Landron	<u>Present</u>	Mrs. Carla Thomas	<u>Present</u>
Mr. Johnny McClellan	<u>Absent</u>	Mrs. Doris V. Graves	<u>Absent</u>
Mr. Paul Moore, Jr.	<u>Present</u>		

4. Flag Salute and Moment of Silence by Ms. Silvia Landron

5. Motion to go into Executive Session (***Executive Session did not take place***)

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_

6. Executive Session

Motion by \_\_\_\_\_ and Seconded by \_\_\_\_\_ at \_\_\_\_\_ p.m., it is hereby resolved that the Pleasantville Board of Education may go into closed or private session from which the public shall be excluded in accordance with the provisions as set forth in N.J.S.A. 10:4-12 and 10:4-13. The following subjects shall be discussed on this date in the session of the Board closed to the public: PERSONNEL, PUPIL MATTERS, PENDING AND ANTICIPATED LITIGATION. BE IT FURTHER RESOLVED, that the discussion in closed session will be disclosed to the public at this time or a future meeting of the Board when it is no longer necessary to maintain the confidential nature of the items discussed.

7. Motion to come out of Executive Session

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_ Yea:\_\_\_\_ Nay:\_\_\_\_

8. Reconvene Board Meeting

9. Comments of Administration (No comments)

10. Special Board Meeting Budget Hearing presentation by Mr. Elisha Thompkins, Business Administrator/Board Secretary

*Mr. Thompkins, Jr. presented the Budget with a power point presentation.  
Dr. Fitts, Interim Superintendent, spoke briefly about the Common Core Content Standards.  
The Board discussed funding for Summer School for both educational and recreational purposes.*

11. Public Comments: To be courteous and respectful (please limit to five minutes per person)

*\*Shirley Rene*

12. Motion to Adjourn the Budget Hearing Meeting, and to open and proceed with Board Adoption of Budget

Motion by: Ms. Sharnell Morgan Seconded by: Mrs. Carla Thomas Yea: X

ROLL CALL:

Mrs. Bernice (Sandy) Couch	<u>Yes</u>	Ms. Sharnell S. Morgan	<u>Yes</u>
Mr. Lawrence A. Davenport	<u>Absent</u>	Mrs. Ethel Seymore	<u>Yes</u>
Ms. Silvia Landron	<u>Yes</u>	Mrs. Carla Thomas	<u>Yes</u>
Mr. Johnny McClellan	<u>Absent</u>	Mrs. Doris V. Graves	<u>Absent</u>
Mr. Paul Moore, Jr.	<u>Yes</u>		

**MOTION PASSED**

13. Special Board Meeting Action Items: Adoption of 2015-2016 Budget (Please see pages 4 & 5)

14. Motion to Adjourn the Special Board Meeting at 6:50 p.m.

Motion by: Ms. Sharnell Morgan Seconded by: Ms. Bernice (Sandy) Couch Yea: X

ROLL CALL:

Mrs. Bernice (Sandy) Couch	<u>Yes</u>	Ms. Sharnell S. Morgan	<u>Yes</u>
Mr. Lawrence A. Davenport	<u>Absent</u>	Mrs. Ethel Seymore	<u>Yes</u>
Ms. Silvia Landron	<u>Yes</u>	Mrs. Carla Thomas	<u>Yes</u>
Mr. Johnny McClellan	<u>Absent</u>	Mrs. Doris V. Graves	<u>Present</u>
Mr. Paul Moore, Jr.	<u>Yes</u>		

**MOTION PASSED**

**PLEASANTVILLE BOARD OF EDUCATION**  
**Pleasantville High School/701 Mill Road/Cafeteria**  
**Pleasantville, New Jersey 08232**  
**2015-2016 BUDGET HEARING**  
**Tuesday, May 05, 2015**

1. Call to Order

2. Reading of the Open Public Meetings Act Notice

**Statement-Board President**

"This is to advise those present at this Special Board Meeting of May 05, 2015 for the 2015-2016 Budget Hearing and Adoption of the 2015-2016 Budget of the Pleasantville Board of Education of the City of Pleasantville, in the County of Atlantic, that Public Notice Date Change was given on April 22, 2015, and April 27, 2015 with Advertised County Approved Budget, and was previously announced during the April 21, 2015 Regular Board Meeting with Addenda Board Approval reflected in the Minutes, of the said date of May 05, 2015, as required by the provisions of Chapter 231 of the Laws of 1975; that notice thereof has been distributed for publication in the Press, the Absecon/Pleasantville Current and the Mainland Journal, posted in the Administration Building and forwarded to the City Clerk of the City of Pleasantville, within the time required by said act."

3. Roll Call:

Mrs. Bernice (Sandy) Couch  
Mr. Lawrence A. Davenport  
Ms. Silvia Landron  
Mr. Johnny McClellan  
Mr. Paul Moore, Jr.

Ms. Sharnell S. Morgan  
Mrs. Ethel Seymore  
Mrs. Carla Thomas  
Mrs. Doris V. Graves

4. Comments of Administration

5. Special Board Meeting 2015-2016 Budget Hearing presentation by Mr. Elisha Thompkins, Business Administrator/Board Secretary

6. Public Comments: To be courteous and respectful (please limit to five minutes per person)

7. Motion to Adjourn the 2015-2016 Budget Hearing Meeting, and to open and proceed with Board Adoption of 2015-2016 Budget

MOTION BY: \_\_\_\_\_ SECOND BY: \_\_\_\_\_ Yea: \_\_\_\_\_ Nay: \_\_\_\_\_

ROLL CALL:

Mrs. Bernice (Sandy) Couch  
Mr. Lawrence A. Davenport  
Ms. Silvia Landron  
Mr. Johnny McClellan  
Mr. Paul Moore, Jr.

Ms. Sharnell Morgan  
Mrs. Ethel Seymore  
Mrs. Carla Thomas  
Mrs. Doris V. Graves

**PLEASANTVILLE BOARD OF EDUCATION**  
**Pleasantville High School/701 Mill Road/Cafeteria**  
**SPECIAL BOARD MEETING**  
**ADOPTION of 2015-2016 BUDGET**

**May 05, 2015**

**6:08 p.m.**

**FINANCE AGENDA**

**(\*Revised May 04, 2015)**

**MINUTES**

1. Call to Order
2. Reading of the Open Public Meetings Act Notice

**Statement-Board President**

"This is to advise those present at this Special Board Meeting of May 05, 2015 for the 2015-2016 Budget Hearing and Adoption of the 2015-2016 Budget of the Pleasantville Board of Education of the City of Pleasantville, in the County of Atlantic, that Public Notice Date Change was given on April 22, 2015, and April 27, 2015 with Advertised County Approved Budget, and was previously announced during the April 21, 2015 Regular Board Meeting with Addenda Board Approval reflected in the Minutes, of the said date of May 05, 2015, as required by the provisions of Chapter 231 of the Laws of 1975; that notice thereof has been distributed for publication in the Press, the Absecon/Pleasantville Current and the Mainland Journal, posted in the Administration Building and forwarded to the City Clerk of the City of Pleasantville, within the time required by said act."

3. **Whereas**, the City of Pleasantville approved the 2015-2016 the Pleasantville Board of Education Preliminary Proposed School Budget of **\$89,886,784** for **the submission to the County superintendent and a General Fund Tax Levy of \$8,311,512**; and

**Whereas**, that during the March 17, 2015 Special Board Meeting, the Pleasantville Board of Education approved Preliminary Proposed School Budget for the 2015-2016 school year and its submission to the County of Atlantic; and

**Whereas**, the Pleasantville Board of Education received 2015-2016 Budget Approval on April 27, 2015 from the Atlantic County Office with revisions as deemed by the County; and

**Whereas**, the Pleasantville Board of Education re-advertised the Special Board Meeting for 2015-2016 Budget Hearing and Budget Adoption with Advertised County Approved Budget on April 27, 2015 with publish date of April 30, 2015 to be held on May 05, 2015 with the revisions with the following affirmed; as

Total Operating Budget **\$76,410,954** (as reflected in March 17, 2015 Preliminary Board Approved)

Total Revenues/Sources **\$89,886,784** (as reflected in March 17, 2015 Preliminary Board Approved)

2015-2016 Budget Additional Information Instructed by the Atlantic County Office to Reflect:

STATEMENT OF PURPOSE

Capital Reserve Withdrawal - Other Capital Projects Included in budget line 620, Budgeted Withdrawal from Capital Reserve - Excess Costs & Other Capital Projects, is \$515,000 for Replacement of the Track. The total costs of this project is \$515,000 which represent expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content standards.

**\*Whereas**, in retrospect of the 2005 Taxable Bond for Refinance in 2015; so

**Therefore**, the Total Debt Service Fund changed from \$2,826,069 to \$2,649,047; and

The Local Tax for Debt Service changed from \$1,240,113 to \$1,063,091; so

The TOTAL for the Budget is \$89,709,762; and

The TOTAL for the Local Tax is \$9,374,603; so

Therefore, **Be It Resolved**, that the Board of Education, of the City of Pleasantville, Adopts the school district budget for \$89,709,762 that will result in a projected total tax levy for \$9,374,603 for the 2015-2016 school year.

<u>LEVY</u>	<u>BUDGET</u>	<u>LOCAL TAX</u>
Total General Fund	\$ <u>76,410,954</u>	\$ <u>8,311,512</u>
Total Special Revenue Fund	\$ <u>10,649,761</u>	<u>N/A</u>
Total Debt Service Fund	\$ <u>2,649,047</u>	\$ <u>1,063,091</u>
<b>TOTALS</b>	\$ <b><u>89,886,784</u></b>	\$ <b><u>9,374,603</u></b>

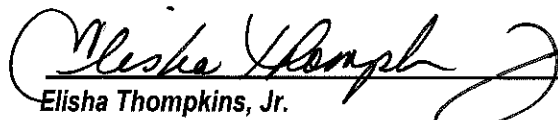
MOTION BY: Ms. Sharnell Morgan SECOND BY: Mrs. Ethel Seymore Yea: X

ROLL CALL:

Mrs. Bernice (Sandy) Couch	<u>Yes</u>	Ms. Sharnell S. Morgan	<u>Yes</u>
Mr. Lawrence A. Davenport	<u>Absent</u>	Mrs. Ethel Seymore	<u>Yes</u>
Ms. Silvia Landron	<u>Yes</u>	Mrs. Carla Thomas	<u>Yes</u>
Mr. Johnny McClellan	<u>Absent</u>	Mrs. Doris V. Graves	<u>Absent</u>
Mr. Paul Moore, Jr.	<u>Yes</u>		

**MOTION PASSED**

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RESPECTFULLY SUBMITTED BY:

  
Elisha Thompkins, Jr.  
Business Administrator/Board Secretary

6/23/15  
Date

ET/tp